

National Council of Jewish Women Greater Dallas Section

#### NCJW PROJECT: Fill in Project Name **Public Affairs and Community Service Evaluation (PACE) PROJECT SUBMISSION FORM** 2020-2021

# **I. EXECUTIVE SUMMARY** (100-word limit<sub>1</sub>) Click here to enter text.

CIICK HELE to enter text.

### II. PROJECT GOALS (500-word limit)

- A. How does the project deliver on NCJW's mission? Click here to enter text.
- **B.** What is your long-term vision for the project? Click her to enter text.
- **C. What are your project's annual and 3-5 year goals?** Click here to enter text.
- D. How will your project improve the lives of its participants? Click here to enter text.
  - 1. How much do you expect the lives of participants to improve in 2018-2019? Click here to enter text.
  - 2. How will you measure this outcome<sub>2</sub>? Click here to enter text.
    - i. Attach a copy of the tool you use in measuring outcomes.

### III. PROJECT DESCRIPTION (1500-word limit)

- A. Briefly describe your project. Click here to enter text.
- B. Are there other, similar projects in the community? Click here to enter text.
- C. How do you know the community needs this project. Click here to enter text.
- D. How is your project is managed and how does it accomplishes its goals. Include:
  - 1. Project Leadership
  - 2. Volunteers (Attach full list with contact information)

1 Limits are approximate; 500 words is approximately equal to one page.

2 Projects that offer BASIC SERVICES ONLY i.e., VM Food Pantry, do NOT need an Outcomes Plan.

- 3. Direct Participants
- 4. Other Participants

Click here to enter text.

- E. What is your leadership succession plan? Click here to enter text.
- F. What **significant, major changes, if any** have occurred to your project in the last year?

Click here to enter text.

- G. How do you recruit volunteers?
  - a. Did the Volunteer Fairs help?
  - b. Did the Membership Committee assist you?

Click here to enter text.

H. How do you raise awareness of the project within NCJW, the Jewish community and the local community?

Click here to enter text.

- I. **Briefly** summarize the history of your project. Click here to enter text.
- J. What are the key challenges and opportunities your leadership team faces? Click here to enter text.

## IV. REQUESTS (1000 words)

- A. Financial
  - 1. Current year & YYYY & YYYY Proposed Budget
    - Total Expenses (INSERT SECTION 8100 IN ITS ENTIRETY FROM THE BUDGET WORKSHEET
      - a. Explanation of any increase or decrease vs. previous year Click here to enter text.
      - b. Cost per participant Click here to enter text.

If there are more funds available, what is the one thing you would add, why and how much additional funding would be needed? Click here to enter text.

- 2. If there are fewer funds available, what would you reduce and why? Click here to enter text.
- B. Volunteers
  - 1. How many volunteers do you need to meet your goals in 2018-2019? Click here to enter text.
- C. Other: (Please also explain any differences vs. prior year).
  - 1. Marketing & Publicity

Click here to enter text.

2. Outcomes Plan

Click here to enter text.

- 3. Volunteer Recruitment
- Click here to enter text.
- D. How else can NCJW best support your efforts to successfully administer and support this program?

Click here to enter text.